

## Facilities Benefit Assessment Schedule

<b>FISCAL YEAR</b>	<b>\$/ SFDU</b>	<b>\$/ MFDU</b>	<b>\$/ DMHE</b>	<b>\$/ VAC</b>	<b>\$/ INSTAC</b>	<b>\$/ ECAC</b>
<b>2008</b>	\$69,118	\$48,384	\$47,002	\$557,652	\$198,273	\$371,765
<b>2009</b>	\$73,956	\$51,771	\$50,292	\$596,686	\$212,151	\$397,787
<b>2010</b>	\$79,133	\$55,395	\$53,812	\$638,454	\$227,002	\$425,632
<b>2011</b>	\$83,090	\$58,165	\$56,503	\$670,380	\$238,353	\$446,916
<b>2012</b>	\$87,245	\$61,074	\$59,328	\$703,903	\$250,272	\$469,264
<b>2013</b>	\$91,607	\$64,127	\$62,295	\$739,096	\$262,785	\$492,726
<b>2014</b>	\$96,187	\$67,333	\$65,409	\$776,048	\$275,924	\$517,360
<b>2015</b>	\$100,996	\$70,700	\$68,679	\$814,848	\$289,719	\$543,227
<b>2016</b>	\$106,046	\$74,235	\$72,114	\$855,592	\$304,205	\$570,389
<b>2017</b>	\$111,348	\$77,946	\$75,719	\$898,369	\$319,415	\$598,907
<b>2018</b>	\$116,915	\$81,843	\$79,505	\$943,284	\$335,384	\$628,850
<b>2019</b>	\$122,761	\$85,936	\$83,480	\$990,450	\$352,154	\$660,294
<b>2020</b>	\$128,899	\$90,233	\$87,654	\$1,039,972	\$369,762	\$693,308
<b>2021</b>	\$135,344	\$94,744	\$92,037	\$1,091,971	\$388,250	\$727,974